

EXECUTIVE SUMMARY
Construction Bid Recommendation of \$500,000 or Greater
ITB 19-142C
Everglades High School, Miramar
LEGO Construction Co.
SMART Program Renovations
Project No. P.001985

PROJECT OVERVIEW:

Delivery Method:	Design/Bid/Build
Architect(s):	The Tamara Peacock Company Architects of Florida, Inc.
Contractor(s):	LEGO Construction Co.
Notice to Proceed Date:	Pending Board Approval
Budget:	See below

GENERAL OVERVIEW:

This item is requesting authorization to award a Lump Sum Contract for construction of the Everglades High School SMART Program Renovations to LEGO Construction Co., in the amount of \$5,091,140. The scope of work for this project includes, but not limited to, building envelope improvements and HVAC improvements.

The Letter of Recommendation to Issue a Permit has been provided by the Building Department. Bids were received on June 13, 2019 from a total of four (4) bidders. This bid was advertised on April 29, 2019 with the summary below:

Potential Prequalified Planholders	Potential Prequalified M/WBE Planholders	Proposals Received	Proposals Received From M/WBE Planholders
13	4	4	1

Procurement and Warehousing Services has recommended the award of the project to LEGO Construction, Co. as the lowest responsive, responsible bidder that met the specifications, terms and conditions of the bid (see Exhibit 2 for details).

The Construction Bid Recommendation for Everglades High School exceeds the available funds and requires additional funding in the amount of \$2,707,254 to proceed with the SMART Program Renovations. Staff has evaluated both the Designer's and Atkins' 100% estimates and has deemed the bid fair and reasonable based on current market conditions, which have changed considerably since the 2014 budget development. These budget overages are included in the SMART Program Forecast. The following summarizes the previous and revised funding allocations:

Allocations of Project Funds	Previous Budget	Revised Budget	Net Change
Planning Design and Management	\$673,380	\$673,380	\$0
Construction Contract	\$2,630,000	\$5,091,140	\$2,461,140
Construction Contingency (10%)*	\$263,000	\$509,114	\$246,114
Construction Misc.**	\$102,620	\$102,620	\$0
Furnishings	\$0	\$0	\$0
Total	\$3,669,000	\$6,376,254	\$2,707,254

*Reserved for future use if required

**Includes the following items where applicable: Off-site Improvements; Misc. Construction; Hazardous Materials Abatement; Technology Infrastructures; Utility Connection Charges; PPO Work Orders; and Portables

The request for additional funding is a result of continued budget overages. The most significant budget overage is associated with the building envelope improvements that will require approximately \$1.6M, and the HVAC improvements that will require approximately \$850K. The overages are due to insufficient budgets, inflation, and inadequate unit prices.

Staff has evaluated the various SMART scopes for this project. It was determined that the most cost and time efficient means to deliver these improvements is by a single construction contract. Staff does not recommend creating separate bid packages, “carve outs”, for any of the approved scopes. The proposal received from LEGO Construction Co. is believed to be the most cost-effective means of delivering this project.

LEGO Construction Co. is a certified Minority Business Enterprise (MBE) and has committed to M/WBE Participation of 13.24% for this project.

This Agreement has been reviewed and approved as to form and legal content by the Office of the General Counsel.

For the latest Bond Oversight Committee Quarterly Report information regarding this project [click here](#).